

Parent Expenditures April 1984 to April 1995

Department	4/15/1984	4/30/1984	5/15/1984	5/31/1984	6/15/1984	6/30/1984	7/15/1984	7/31/1984	8/15/1984	8/31/1984	9/30/1984	10/15/1984	10/31/1984	11/15/1984	11/30/1984	12/15/1984	12/31/1984
310	\$ 50,281	\$ 51,141	\$ 51,449	\$ 52,112	\$ 52,112	\$ 52,112	\$ 52,112	\$ 52,112	\$ 52,112	\$ 52,112	\$ 52,112	\$ 52,112	\$ 52,112	\$ 52,112	\$ 52,112	\$ 52,112	\$ 52,112
320	\$ 50,282	\$ 51,142	\$ 51,450	\$ 52,113	\$ 52,113	\$ 52,113	\$ 52,113	\$ 52,113	\$ 52,113	\$ 52,113	\$ 52,113	\$ 52,113	\$ 52,113	\$ 52,113	\$ 52,113	\$ 52,113	\$ 52,113
450(became 350 in 1989)	\$ 26,314	\$ 26,314	\$ 26,314	\$ 26,314	\$ 26,314	\$ 26,314	\$ 26,314	\$ 26,314	\$ 26,314	\$ 26,314	\$ 26,314	\$ 26,314	\$ 26,314	\$ 26,314	\$ 26,314	\$ 26,314	\$ 26,314
Subtotals	\$ 126,865	\$ 128,496	\$ 128,913	\$ 128,539	\$ 128,539	\$ 128,539	\$ 128,539	\$ 128,539	\$ 128,539	\$ 128,539	\$ 128,539	\$ 128,539	\$ 128,539	\$ 128,539	\$ 128,539	\$ 128,539	\$ 128,539
Monthly Totals	\$ 126,865	\$ 128,496	\$ 128,913	\$ 128,539	\$ 128,539	\$ 128,539	\$ 128,539	\$ 128,539	\$ 128,539	\$ 128,539	\$ 128,539	\$ 128,539	\$ 128,539	\$ 128,539	\$ 128,539	\$ 128,539	\$ 128,539
Headcount	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	37

*reorganization, some people moved to another dept.
(and continued to work on Edamap related project).

TOTAL for April 1984 to April 1995: \$ 3,124,025

Departments
310
320
450(became 350 in 1989)
320
Verification, CAD, & Mass Designers
450(became 350 in 1989)

MicroUnity Systems Engineering, Inc.

Pay Periods

April 1, 1995 through August 15, 1995

Dept. #	Pay Period 4/1/1995	Head Count	Pay Period 4/30/1995	Head Count	Pay Period 5/15/1995	Head Count	Pay Period 5/31/1995	Head Count	Pay Period 6/15/1995	Head Count	Pay Period 6/30/1995	Head Count
310	\$54,835.01	14	\$55,213.34	14	\$56,880.16	15	\$64,757.50	15	\$65,302.50	15	\$65,302.50	15
320	\$40,199.17	9	\$40,824.17	9	\$43,159.17	10	\$43,159.17	10	\$43,159.17	10	\$43,159.17	10
350	\$26,796.67	7	\$26,796.67	7	\$26,796.67	7	\$27,211.67	7	\$27,211.67	7	\$27,630.00	7
Totals:	\$121,830.85	30	\$122,834.18	30	\$126,836.00	32	\$135,128.34	32	\$135,673.34	32	\$136,091.67	32

Dept. #	Pay Period 7/15/1995	Head Count	Pay Period 7/31/1995	Head Count	Pay Period 8/15/1995	Head Count
310	\$66,302.50	15	\$65,722.50	15	\$72,255.63	15
320	\$41,184.17	9	\$45,268.06	10	\$39,947.50	9
350	\$27,630.00	7	\$27,630.00	7	\$27,630.00	7
Totals:	\$135,116.67	31	\$138,620.56	32	\$139,833.13	31

**Grand
Total:**

\$1,191,964.74

Dept. #	
310	Circuit Designers
320	Logic Designers (RTL)
350	Verification, CAD, & Mask Designers

Confidential
2/16/2007